

3210 Environmental Protection Program

Environmental Protection Program Expenditures

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	\$3,208	\$3,363	\$3,243
0840 STATE CONTROLLER			
Human Resources Management System	\$41	\$61	\$40
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	\$201	\$248	\$200
Tahoe Regional Planning Agency	\$4,086	\$3,921	\$3,921
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	\$2,901	\$3,283	\$3,350
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	\$315	\$327	\$313
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	\$269	\$277	\$294
Environmental Protection	\$155	\$160	\$169
Sierra Nevada Integrated Resources Assessment	\$38	\$39	\$41
3600 DEPARTMENT OF FISH AND GAME			
Multi-Species and Habitat Conservation Planning	\$8,462	\$0	\$0
Habitat Conservation Planning	\$0	\$8,254	\$8,269
Biodiversity (Wildlife and Habitat) Protection and Restoration	\$1,141	\$0	\$0
Species Conservation Management	\$0	\$1,030	\$1,035
Hunting, Fishing, and Public Use Regulations	\$176	\$0	\$0
Sport Hunting	\$0	\$293	\$296
Hunting and Fishing Opportunities-Non-Departmental Lands and Waters	\$118	\$0	\$0
Sport Fishing	\$0	\$477	\$479
Communications, Education, and Outreach	\$458	\$460	\$464
Lands	\$2,092	\$2,354	\$2,366
Hatcheries and Fish Planting Facilities	\$25	\$24	\$24
Wildlife Laboratories	\$68	\$38	\$38
Enforcement	\$3,697	\$3,854	\$3,974
Communications, Education, and Outreach	\$0	\$365	\$367
Fish and Game Commission	\$0	\$0	\$123
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	\$169	\$278	\$288
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	\$1,238	\$1,440	\$1,392
3790 DEPARTMENT OF PARKS AND RECREATION			
Park and Recreation District Support	\$2,892	\$3,313	\$3,023
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	\$297	\$249	\$279
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$321	\$324	\$348
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	\$262	\$287	\$302
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	\$312	\$334	\$345
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	\$155	\$172	\$165
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	\$296	\$314	\$333
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	\$220	\$269	\$269
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	\$2,704	\$3,952	\$4,023
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	\$274	\$310	\$330
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	\$336	\$342	\$341
Surface Water Protection Program	\$121	\$123	\$123
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	\$499	\$548	\$545
Ecotoxicological Risk Assessment	\$317	\$335	\$338
6110 DEPARTMENT OF EDUCATION			
Environmental Education	\$388	\$406	\$407
9900 STATEWIDE GENERAL ADMINISTRATIVE EXPENDITURES (Pro Rata)			
Pro Rata (State Operations)	\$15	\$0	\$0

*dollars in thousands